

Idaho State Police

Historical Summary

OPERATING BUDGET	FY 2008 Total App	FY 2008 Actual	FY 2009 Approp	FY 2010 Request	FY 2010 Gov Rec
BY DIVISION					
Brand Inspection	2,596,000	2,393,400	2,691,200	2,782,900	2,691,500
Police, Division of Idaho State	53,302,700	50,510,500	58,218,700	62,246,500	55,266,000
POST Academy	4,019,000	3,917,500	4,486,300	4,670,700	4,403,200
Racing Commission	791,500	506,300	851,000	833,200	819,600
Total:	60,709,200	57,327,700	66,247,200	70,533,300	63,180,300
BY FUND CATEGORY					
General	21,853,900	22,007,800	24,529,500	27,541,600	22,513,800
Dedicated	29,934,100	28,599,800	32,674,200	33,204,600	31,021,500
Federal	8,921,200	6,720,100	9,043,500	9,787,100	9,645,000
Total:	60,709,200	57,327,700	66,247,200	70,533,300	63,180,300
Percent Change:		(5.6%)	15.6%	6.5%	(4.6%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	38,840,100	36,511,100	41,954,800	46,255,800	43,080,900
Operating Expenditures	13,928,200	13,336,100	14,960,200	16,128,700	14,553,700
Capital Outlay	3,753,500	4,429,100	4,880,400	3,742,500	1,144,400
Trustee/Benefit	4,093,400	3,051,400	4,118,400	4,406,300	4,401,300
Lump Sum	94,000	0	333,400	0	0
Total:	60,709,200	57,327,700	66,247,200	70,533,300	63,180,300
Full-Time Positions (FTP)	545.07	545.07	545.07	551.07	549.07

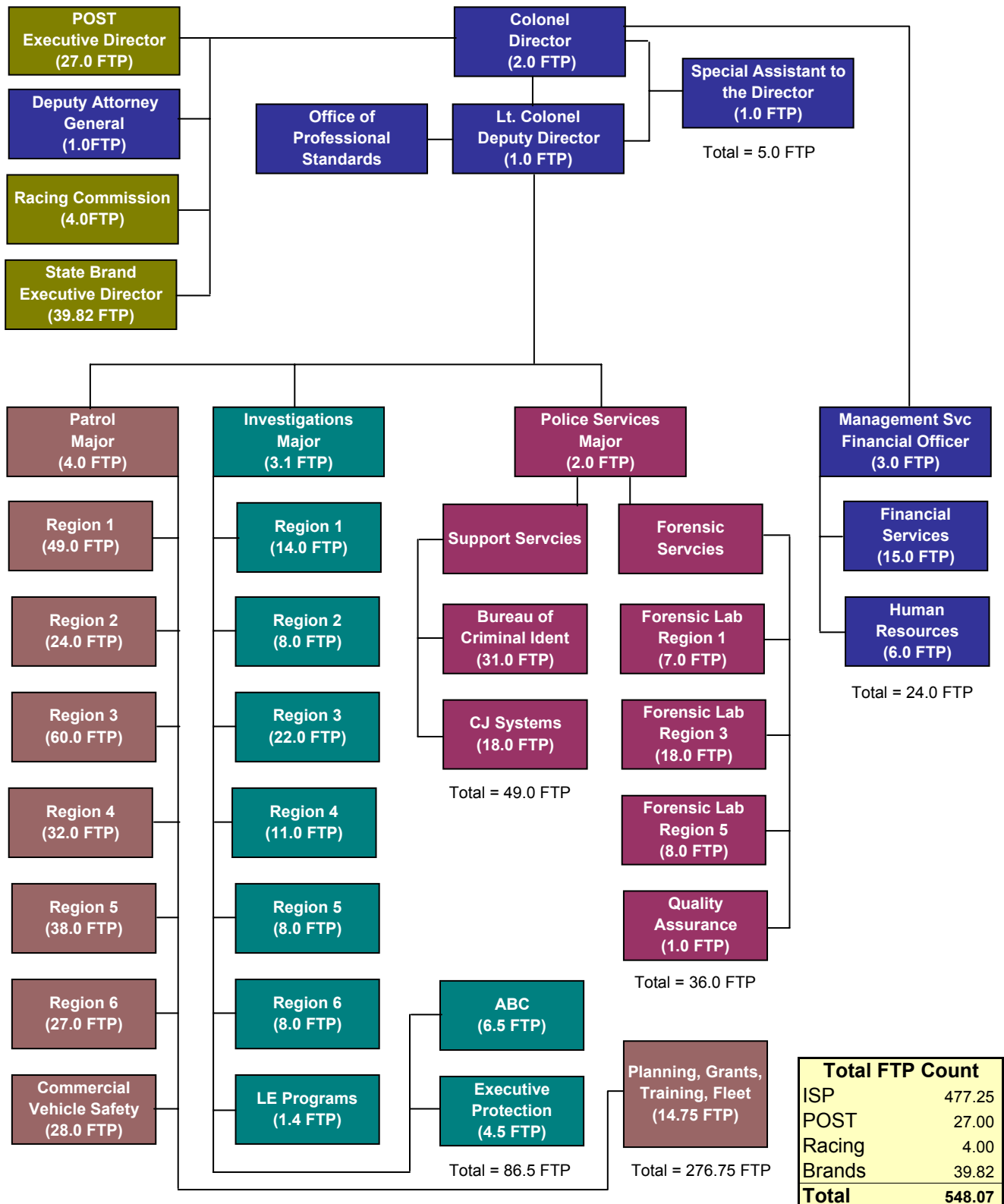
Department Description

The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.

Idaho State Police Agency Profile

Analyst: Burns

Organizational Chart



Idaho State Police

Agency Profile

Analyst: Burns

Sources of Funds

	<u>Percent of Total</u>	<u>FY 2008 Actual</u>	<u>FY 2009 Estimate</u>	<u>FY 2010 Request</u>
1. General Fund (0001-00)	38%	22,007,800	24,815,300	27,541,600
Individual income tax, corporate income tax, sales tax, and miscellaneous fees, and interest.				
2. Idaho State Racing Commission (0229-06)	1%	491,200	766,000	748,200
Each licensee conducting the pari-mutuel system for live or simulcast horse races shall distribute 1.25% of gross daily receipts to the racing commission fund and .75% of any exotic wagers. In addition, each individual participating at any race meet must secure a license from the commission.				
3. State Brand Board (0229-15)	4%	2,393,400	2,691,200	2,782,900
Moneys in this fund are derived from a variety of fees charged for annual brand inspections; livestock ownership and transportation certificates, brand renewals; sale, assignment, or transfer of livestock; brand inspection services at livestock auctions; and other reimbursements for services rendered.				
4. Idaho Law Enforcement (0264-00 & 0264-01)	32%	18,361,300	21,197,000	20,395,100
Five percent of moneys from the Highway Distribution Fund are transferred and deposited into the Idaho Law Enforcement Fund to pay expenses incurred in maintaining and operating the Idaho State Police Division. In addition, vehicle registration fees were increased by \$3.00 and dedicated to the implementation of the Creating Hope, Opportunity, and Incentives for Career Employment (CHOICE) plan.				
5. Peace Officers (0272-00)	6%	3,449,200	3,873,400	3,943,600
Moneys in this fund include a court fee of ten dollars for peace officers standards and training purposes to be paid by each person found guilty of any felony or misdemeanor, or found to have committed an infraction or any minor traffic, conservation or ordinance violation; a portion of all civil fees and court fees on traffic infractions collected by the courts on behalf of the state; and dormitory fees, tuition from self-sponsored students, and nonrefundable processing fees.				
6. Drug Donation (0273-00)	1%	300,600	519,800	828,700
Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). Remaining funds are credited to the fund and are to be used only for programs designed to control or eliminate illicit drug traffic, and for law enforcement functions associated with such control (§57-816).				
7. HM/Waste Enforcement (0274-00)	0%	208,600	237,900	244,300
Moneys in this fund are derived from permits issued on the transportation of hazardous waste and annual vehicle registration fees required for the endorsement of transporting hazardous materials.				

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Sources of Funds

	<u>Percent of Total</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Estimate</u>	<u>FY 2009 Request</u>
8. LE Telecommunications (0275-00)	1%	859,200	890,900	917,300
The annual access and usage fees charged each department or agency participating in the law enforcement telecommunications network.				
9. Parimutuel Distributions (0485-00)	0%	15,100	85,000	85,000
One-half of one percent from the pari-mutuel system for live horse races, and one-half of one percent of the gross daily receipts from horse races are deposited into this fund.				
10. Millennium Income (0499-00)	0%	94,000	94,000	0
Consists of distributions from the Idaho Millennium Fund to support the inspection process under the Prevention of Minors' Access to Tobacco Act. The request for 2009 is reflected in the State Treasurer's Budget and amounts to \$94,000.				
11. Miscellaneous Revenue (0349-00)	4%	2,427,200	3,088,900	3,259,500
Forensic Lab: Receives up to \$200,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles. In FY 2006, the cash transfer from the Department of Education to ISP Forensics for toxicology provided in Section 63-2552A(3) was reduced by \$50,000 in S1224 and replaced with General Fund in S1236. The statute still reads \$250,000 but the actual transfer is now limited to \$200,000.				
Executive Protection: Department of Administration provides funding for one full-time position and expenses to provide officer support for capitol mall security.				
POST: Peace Officers Standards and Training receipts from trainees for items purchased at classes. Funds are used to replace the items sold. Also includes refunds from officers that quit law enforcement prior to the end of their agreement.				
Ada County: Receipts for AFIS services, per contract (automatic fingerprint searches). County funds applied towards Idaho Law Enforcement Telecommunications System.				
Fingerprint Fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$29.25 per print card. It is made up of \$19.25 charged by and paid to the FBI, and \$10 paid to the state for processing the card. The funds are used to process the card and maintain the database of criminal histories.				
12. Federal Grants (0348-00)	12%	6,720,100	10,106,800	9,787,100
Includes moneys received from the federal government for various activities and programs.				
Total	100%	57,327,700	68,366,200	70,533,300